

FY 2006 Appropriation by Fund Source by Agency

	FTP	General	Dedicated	Federal	Total
1 Education					
Public School Support	0.00	987,110,000	45,232,800	165,000,000	1,197,342,800
Agricultural Research and Extension Service	374.71	24,993,900	1,120,800	4,599,500	30,714,200
College and Universities	3,672.55	228,934,100	125,427,300	0	354,361,400
Community Colleges	0.00	20,523,900	300,000	0	20,823,900
Deaf and Blind, Idaho School for the	121.52	7,663,900	316,800	117,100	8,097,800
Education, Office of the State Board of	22.00	4,584,900	176,800	6,951,800	11,713,500
Health Education Programs	20.39	8,380,300	497,300	0	8,877,600
Historical Society	46.36	2,200,000	1,175,000	1,047,400	4,422,400
Library, State	41.00	2,594,700	134,600	1,482,700	4,212,000
Professional-Technical Education	535.49	46,583,100	2,105,900	7,666,100	56,355,100
Public Broadcasting System, Educational	33.00	1,586,800	1,457,100	0	3,043,900
Special Programs	24.80	9,759,000	57,500	440,000	10,256,500
Superintendent of Public Instruction	124.00	5,249,300	4,664,000	7,037,900	16,951,200
Vocational Rehabilitation	150.00	7,722,600	1,079,200	13,764,800	22,566,600
Total Education	5,165.82	1,357,886,500	183,745,100	208,107,300	1,749,738,900
2 Health and Human Services					
Medically Indigent Health Care	0.00	15,260,300	0	0	15,260,300
Health and Welfare, Department of	3,020.66	457,682,300	115,433,800	1,024,457,900	1,597,574,000
Independent Living Council, State	3.00	61,800	5,100	0	66,900
Public Health Districts	0.00	9,624,600	271,400	0	9,896,000
Total Health and Human Services	3,023.66	482,629,000	115,710,300	1,024,457,900	1,622,797,200
3 Public Safety					
Correction, Department of	1,522.40	118,566,400	16,941,800	3,920,500	139,428,700
Judicial Branch	247.00	25,535,400	6,949,100	1,501,800	33,986,300
Juvenile Corrections, Department of	344.25	33,620,300	6,281,900	5,068,500	44,970,700
Police, Idaho State	543.07	16,635,800	29,090,000	8,090,500	53,816,300
Total Public Safety	2,656.72	194,357,900	59,262,800	18,581,300	272,202,000
4 Natural Resources					
Environmental Quality, Department of	374.55	15,706,700	7,246,600	30,259,400	53,212,700
Fish and Game, Department of	525.00	0	42,817,400	32,301,800	75,119,200
Land, Board of Commissioners	267.61	4,696,200	27,782,100	6,403,100	38,881,400
Parks and Recreation, Department of	169.25	6,963,600	24,204,500	4,525,800	35,693,900
Water Resources, Department of	180.00	11,723,800	7,984,700	4,099,000	23,807,500
Total Natural Resources	1,516.41	39,090,300	110,035,300	77,589,100	226,714,700
5 Economic Development					
Agriculture, Department of	226.60	9,962,800	19,941,500	6,494,600	36,398,900
Commerce and Labor, Department of	62.50	7,595,200	6,798,700	16,211,600	30,605,500
Finance, Department of	51.00	0	4,290,100	0	4,290,100
Industrial Commission	139.50	0	13,371,500	850,700	14,222,200
Insurance, Department of	71.50	0	6,795,900	217,000	7,012,900
Public Utilities Commission	49.00	0	4,638,900	69,500	4,708,400
Self-Governing Agencies	612.87	4,588,300	41,982,500	5,460,800	52,031,600
Transportation Department, Idaho	1,833.50	0	225,256,900	251,068,700	476,325,600
Total Economic Development	3,046.47	22,146,300	323,076,000	280,372,900	625,595,200
6 General Government					
Administration, Department of	173.60	8,985,900	29,823,800	0	38,809,700
Building Fund Advisory Council	0.00	0	21,058,900	0	21,058,900
Attorney General	180.65	15,360,300	627,000	0	15,987,300
Controller, State	99.85	5,145,600	6,685,800	0	11,831,400
Governor, Office of the	601.82	16,563,000	22,581,000	56,120,700	95,264,700
Legislative Branch	70.00	10,398,700	1,361,200	0	11,759,900
Lieutenant Governor	2.00	118,600	3,000	0	121,600
Revenue and Taxation, Department of	414.50	24,953,200	8,497,000	0	33,450,200
Secretary of State	31.00	2,069,500	56,300	0	2,125,800
Treasurer, State	18.00	1,223,500	620,800	0	1,844,300
Total General Government	1,591.42	84,818,300	91,314,800	56,120,700	232,253,800
Statewide Total	17,000.50	2,180,928,300	883,144,300	1,665,229,200	4,729,301,800